

## Appendix One: Summary Scorecard of Leicester's LAA Outcome Measures for the 1st Quarter 2009/10

### Key:

★ On or above target

● Close to target

▲ Well below target

❓ Data not available

🚫 No target or forecast available (due to data unavailability etc)

LAA2 All Measures					
Indicator	Lead	Latest Actual	Latest Target	Latest Performance	Indicative Forecast for end of year
LAA NI001 % of people who believe people from different backgrounds get on well together	Harrison, Lee	76.20	80.00	●	●
LAA NI005 Overall/general satisfaction with local area	Harrison, Lee	71.80	80.00	▲	▲
LAA NI016 Serious acquisitive crime rate	Pancholi, Daxa	1.93	1.91	●	▲
LAA NI018 Adult re-offending rates for those under probation supervision	Pancholi, Daxa	?	?	❓	🚫
LAA NI019 Rate of proven re-offending by young offenders	Thrussell, David	1.20	2.35	★	★
LAA NI020 Assault with injury crime rate	Pancholi, Daxa	1.08	1.00	●	★
LAA NI027 Understanding of local concerns about ASB and crime by the local council and police	Pancholi, Daxa	26.00	26.00	★	★
LAA NI032 Repeat incidents of domestic violence	Pancholi, Daxa	12.00	30.00	★	★
LAA NI035 Building resilience to violent extremism	Harrison, Lee	3.30	3.30	★	★
LAA NI039 Rate of Hospital Admissions per 100,000 for Alcohol Related Harm	Galoppi, Kate	2241.80	2970.00	★	★
LAA NI040 Number of drug users recorded as being in effective treatment	Galoppi, Kate	1205.00	1192.00	★	★
LAA NI050 Emotional health of children	Hajek, Penny	64.30	64.30	★	★
LAA NI054(draft) Services for disabled children	Hajek, Penny	59.00	59.00	★	🚫
LAA NI056i Percentage of children in Year 6 with height and weight recorded who are obese	Libreri, Margaret	20.30	21.50	★	★
LAA NI059 Percentage of Initial assessments for children's social care carried out < 7 working days	Smith, Andy	67.10	70.00	●	★

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LAA NI065 Children becoming the subject of a Child Protection Plan for a second or subsequent time	Smith, Andy	17.80	11.00		
LAA NI072 At least 78 points across EarlyYears Foundation Stage with at least 6 in each scale	Libreri, Margaret	39.50	40.00		
LAA NI073 Achievement at level 4 or above in both English and Maths at Key Stage 2 (Threshold)	Libreri, Margaret	67.00	76.00		
LAA NI075 Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths	Libreri, Margaret	39.90	48.00		
LAA NI087 Secondary school persistent absence rate	Hajek, Penny	5.50	5.50		
LAA NI092 Narrowing the gap- lowest achieving 20% the Early Yrs Foundation Stage Profile vs the rest	Libreri, Margaret	39.50	34.00		
LAA NI093 Progression by 2 levels in English between Key Stage 1 and Key Stage 2	Libreri, Margaret	85.00	96.00		
LAA NI094 Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2	Libreri, Margaret	79.00	91.00		
LAA NI099 Children in care reaching level 4 in English at Key Stage 2	Smith, Andy	47.10	43.00		
LAA NI100 Looked after children reaching level 4 in mathematics at Key Stage 2	Smith, Andy	41.20	52.0		
LAA NI101 Looked after children achieving 5 A*-C GCSEs (or equiv) at KS 4 (with English and Maths)	Smith, Andy	4.80	27.00		
LAA NI110 Young people's participation in positive activities	Hajek, Penny	66.90	66.90		
LAA NI112 Under 18 conception rate	Hajek, Penny	-22.50	-30.00		
LAA NI117 16 to 18 year olds who are not in education, employment or training (NEET)	Hajek, Penny	9.00	8.10		
LAA NI118 Take up of formal childcare by low-income working families	Hajek, Penny	?	?		
LAA NI120(i) All-age all cause mortality rate (females)	Watson, Deb	596.70	519.00		
LAA NI120(ii) All-age all cause mortality rate (males)	Watson, Deb	840.58	741.00		
LAA NI125 Achieving independence for older people through rehabilitation/intermediate care	Lake, Ruth	81.80	82.00		
LAA NI126 Early access for women to maternity	Watson, Deb	80.70	80.30		

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services					
LAA NI131 Delayed transfers of care	Lake, Ruth	9.66	20.50	★	★
LAA NI135 Carers receiving needs assessment or review & specific carers service or advice & inf.	Lake, Ruth	6.10	6.80	▲	●
LAA NI140 Fair treatment by local services	Kszyk, Irene	66.60	66.60	★	●
LAA NI142 Number of vulnerable people who are supported to maintain independent living	Rees, Tracie	99.10	98.50	★	★
LAA NI143 Offenders under probation supervision living in settled & suitable accomm at end of order	Pancholi, Daxa	83.33	72.00	★	★
LAA NI152 Working age people on out of work benefits	Dalzell, Mike	16.20	16.15	●	▲
LAA NI153 Working age people claiming out of work benefits in the worst performing neighbourhoods	Dalzell, Mike	31.84	30.72	●	▲
LAA NI154 Net additional homes provided	Richardson, Mike	183.00	117.00	★	★
LAA NI155i Number of affordable homes (SOCIAL RENTED) delivered	Keeling, Julia	8.00	25.00	▲	★
LAA NI163 Proportion aged 19-64 for males and 19-59 for females qualified to at least Level 2	Dalzell, Mike	58.20	59.65	●	●
LAA NI165 Proportion aged 19-64 for males and 19-59 for females qualified to at least Level 4	Dalzell, Mike	22.20	21.50	★	★
LAA NI167 Congestion - average journey time per mile during the morning peak	Wills, Mark	4.40	4.60	★	★
LAA NI172 Percentage of small businesses in an area showing employment growth	Dalzell, Mike	13.05	13.10	●	●
LAA NI179a VFM Total net value of on-going cash-releasing gains since 2008-9 (Council)	Noble, Mark	20520.00	21812.00	●	▲
LAA NI179b VFM Total net value of on-going cash-releasing gains since 2008-9 (Partnership)	Noble, Mark	54693.00	49427.00	★	★
LAA NI186 Per capita reduction in CO2 emissions in the LA area	Stork, Neville	1.00	7.70	▲	▲
LAA NI188 Planning to adapt to Climate Change	Stork, Neville	3.00	4.00	▲	★
LAA NI193 Percentage of municipal waste land filled	Weston, Steve	56.00	54.00	●	★